



	lan									
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
BB601 Required Data Metrics										
lumber and Housing Level of Inmates										
evel II	1,866	1,856	1,872	1,881	1,876	1,865	1,912	2,007	2,071	
evel III	1,855	1,887	1,864	1,828	1,832	1,872	1,871	1,889	1,937	
on Level - Specific Beds	15	14	13	14	13	14	13	11	11	
estricted Housing	100	87	75	75	97	94	92	79	98	
otal Number of Inmates	3,836	3,844	3,824	3,798	3,818	3,845	3,888	3,986	4,117	
Positions - Authorized & Vacant										
uthorized Positions	1,093	1,093	1,093	1,093	1,093	1,093	1,098	1,098	1,098	
acancies	88	91	78	83	99	94	97	95	106	
Overtime Hours										
ustody	10,086.95	10,415.71	9,922.59	9,546.09	15,875.35	13,274.15	17,465.80	14,408.64	12,411.54	
lon-Custody	845.45	844.50	933.00	1,060.45	1,164.25	1,185.75	1,429.45	1,016.25	1,030.25	
ental + Mental Health	34.76	15.28	0.00	43.42	36.14	24.28	20.17	34.64	18.00	
otal Overtime Hours	10,967.16	11,275.49	10,855.59	10,649.96	17,075.74	14,484.18	18,915.42	15,459.53	13,459.79	
ick Leave Hours										
ustody	3,350.13	4,343.33	4,250.50	4,060.50	4,293.00	3,913.50	5,453.92	4,735.67	3,508.75	
lon-Custody	1,805.00	1,860.25	1,647.30	1,905.25	1,814.00	1,518.25	1,234.00	1,666.25	1,543.00	
ental + Mental Health	399.75	443.75	484.75	342.75	308.75	502.25	280.20	285.50	300.50	
otal Sick Leave Hours	5,554.88	6,647.33	6,382.55	6,308.50	6,415.75	5,934.00	6,968.12	6,687.42	5,352.25	
lumber of Deaths										
lomicides	0	0	0	0	0	0	0	0	0	
uicides	0	0	0	0	0	0	0	0	0	
Inexpected	0	0	0	0	0	0	0	0	0	
xpected	0	0	0	0	0	0	1	0	0	
Other	0	0	0	0	0	0	0	0	0	
otal	0	0	0	0	0	0	1	0	0	
Ise Of Force (UOF)										
otal UOF Incidents	10	9	9	7	9	7	14	11	4	
	ental + Mental Health tal Overtime Hours ck Leave Hours stody ental + Mental Health tal Sick Leave Hours simber of Deaths emicides icides expected pected her	September Sept	Section Sect	Section Sect	September of Deaths September of Deaths	Section Sect	845.45 844.50 933.00 1,060.45 1,164.25 1,185.75 1,181.75	845.45 844.50 933.00 1,060.45 1,164.25 1,185.75 1,429.45 1,161 Health 34.76 15.28 0.00 43.42 36.14 24.28 20.17 1,185.75 1,429.45 1,161 Health 10.00 10	No. Custody 845.45 844.50 933.00 1,060.45 1,164.25 1,185.75 1,429.45 1,016.25 Intal + Mental Health 34.76 15.28 0.00 43.42 36.14 24.28 20.17 34.64 Ital Overtime Hours 10,967.16 11,275.49 10,855.59 10,649.96 17,075.74 14,484.18 18,915.42 15,459.53 Intal + Mental Health 16,915.42 15,459.53 Intal + Mental Health 18,915.42 15,459.53 Intal + Mental Health 18,915.42 15,459.53 Intal + Mental Health 18,915.42 15,459.53 Intal + Mental Health 3,950.13 4,343.33 4,250.50 4,060.50 4,293.00 3,913.50 5,453.92 4,735.67 Intal + Mental Health 3,99.75 443.75 484.75 342.75 308.75 502.25 280.20 285.50 Ital Sick Leave Hours 5,554.88 6,647.33 6,382.55 6,308.50 6,415.75 5,934.00 6,968.12 6,687.42 Intal + Mental Health 18,000 18,000 18,000 18,000 18,000 18,000 18,000 Intal + Mental Health 18,000 18,000 18,000 18,000 18,000 Intal + Mental Health 18,000 18,000 18,000 18,000 Intal + Mental Health 18,000 18,000 18,000 Intal + Mental Health 18,000 18,000 18,000 Intal + Mental Health 18,000 Intal + Mental	

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Location: California S Solano	Location: California State Prison, Solano	2016								
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Appeals Received (Screened C	ut + Accepted)	242	232	216	263	280	256	231	286	266
Appeals Screened Out		157	161	127	166	182	161	145	192	198
32 Appeals Accepted		85	71	89	97	98	95	86	94	68
Appeals Dismissed (Denied or	Cancelled or Withdrawn)	42	62	50	58	64	71	59	74	62
4 Appeals Upheld (Granted or G	ranted in Part)	10	32	20	21	32	33	28	35	34
5 Overdue Appeals		0	0	0	0	0	0	0	4	0
Inmate Appeals - 2nd Leve	ı									
Appeals Received (Screened C	ut + Accepted)	99	87	80	94	87	90	59	80	74
Appeals Screened Out		29	18	18	25	25	26	12	24	20
Appeals Accepted		70	69	62	69	62	64	47	56	54
Appeals Dismissed (Denied or	Cancelled or Withdrawn)	25	47	49	40	43	41	38	32	30
Appeals Upheld (Granted or G	ranted in Part)	17	19	27	19	19	26	29	22	24
1 Overdue Appeals		0	0	0	0	0	2	0	1	3
Inmate Appeals - 3rd Leve	ı									
2 Appeals Received (Screened C	ut + Accepted)	29	31	36	74	72	75	90	71	27
3 Appeals Screened Out		6	13	16	55	39	36	58	37	14
4 Appeals Accepted		23	18	20	19	33	39	32	34	13
5 Appeals Dismissed (Denied or	Cancelled or Withdrawn)	16	34	21	19	36	11	14	32	37
6 Appeals Upheld (Granted or G	ranted in Part)	2	1	1	6	1	2	0	6	5
7 Overdue Appeals		0	1	1	0	0	0	0	0	2
Contraband										
Cellular Telephone Seizure Eve	ents	34	34	25	35	25	20	40	46	19
Quantity of Cellular Telephone	s Seized	37	36	35	42	31	33	50	51	28
Cocaine Seizure Events		0	0	0	0	0	0	0	0	0
Quantity of Cocaine Seized (gr	ams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Heroin Seizure Events		1	0	0	4	0	1	2	3	0
Quantity of Heroin Seized (gra	ms)	4.50	0.00	0.00	3.10	0.00	0.40	12.40	33.60	0.00
4 Marijuana Seizure Events		0	6	0	4	4	1	4	3	0
Quantity of Marijuana Seized (grams)	0.00	218.60	0.00	11.70	211.40	1.40	42.10	51.40	0.00
Methamphetamine Seizure Eve	ents	2	1	0	1	1	0	1	1	1

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	Location: California State Prison, Solano	2016									
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
7	Quantity of Methamphetamine Seized (grams)	0.90	5.00	0.00	1.70	0.20	0.00	1.10	6.00	11.10	
8	Tobacco Seizure Events	2	2	3	6	4	4	6	12	0	
9	Quantity of Tobacco Seized (grams)	12.10	2.90	680.30	24.46	941.10	13.80	593.60	815.80	0.00	
0	Miscellaneous Seizure Events	0	0	1	0	2	0	0	2	0	
	Fiscal										
1	Institution Budget	\$141,345,423	\$141,726,859	\$147,349,804	\$147,583,584	\$147,004,360	\$146,991,531	\$147,000,787	\$146,997,787	\$146,879,702	
2	Actual Expenditures	\$86,954,535	\$98,765,934	\$111,311,905	\$122,512,761	\$134,005,691	\$146,200,980	\$14,337,611	\$27,048,998	\$39,598,973	
	Modified Programs										
3	Inmate-Days on Modified Programs				0.0	0.0	0.0	0.2	0.0	0.0	
	Rehabilitative Programs										
	Academic Education										
4	Operational Capacity	1,148	1,148	1,152	1,152	1,152	1,152	1,152	1,152	1,152	
5	Actual Enrollment	1,321	1,303	1,272	1,220	1,179	1,173	1,137	1,169	1,159	
6	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	
7	Number of GED Certificates	0	9	0	15	11	4	0	13	0	
8	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	
9	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	
0	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	
	Career Technical Education										
1	Operational Capacity	216	216	243	243	243	243	243	243	243	
2	Actual Enrollment	194	205	208	176	173	153	134	124	133	
	Long-Term Offenders Pilot Program										
	Substance Abuse Treatment										
7	Operational Capacity	120	120	120	120	120	120	120	120	120	
8	Actual Enrollment	110	84	116	119	116	115	116	119	101	
	Criminal Thinking										
9	Operational Capacity	60	60	60	60	60	60	60	60	60	
0	Actual Enrollment	60	60	60	60	60	58	60	50	60	
	Anger Management										
1	Operational Capacity	72	72	72	72	72	72	72	72	72	
	-	-	*								

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Location: California State Prison, Solano	2016									
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
92 Actual Enrollment	72	72	72	72	72	71	72	71	71	
Family Relationships										
93 Operational Capacity	60	60	60	60	60	60	60	60	60	
94 Actual Enrollment	60	60	60	60	60	59	60	60	60	
Victim Impact										
95 Operational Capacity	36	36	36	36	36	36	36	36	36	
96 Actual Enrollment	36	36	35	35	36	36	36	36	36	
Employment Readiness										
97 Operational Capacity	30	24	24	24	24	24	24	24	24	
98 Actual Enrollment	17	16	15	23	23	19	17	14	17	
Denial Management										
99 Operational Capacity	45	48	48	48	48	48	48	48	48	
100 Actual Enrollment	45	47	47	48	48	48	47	34	48	

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